

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Charleston, WV	
Square Miles	113
Population	182,991
Population Ranking out of 465 UZAs	169
Other UZAs Served	

Service Area Statistics

Square Miles	908
Population	231,414

Service Consumption

Annual Passenger Miles	9,175,435
Annual Unlinked Trips	2,020,610
Average Weekday Unlinked Trips	6,936
Average Saturday Unlinked Trips	3,758
Average Sunday Unlinked Trips	819

Service Supplied

Annual Vehicle Revenue Miles	2,918,568
Annual Vehicle Revenue Hours	175,507
Vehicles Operated in Maximum Service	69
Vehicles Available for Maximum Service	69
Base Period Requirement	32

Financial Information

Fare Revenues Earned

\$1,315,674

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$1,315,674
Local Funds	(71%)	6,434,668
State Funds	(0%)	20,851
Federal Assistance	(12%)	1,100,000
Other Funds	(2%)	174,333
Total Operating Funds Expended		\$9,045,526

Sources of Capital Funds Expended

Local funds	(23%)	\$284,304
State Funds	(0%)	0
Federal Assistance	(77%)	967,378
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,251,682

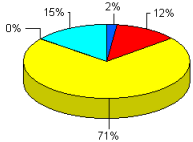
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,988,007
Materials and Supplies	1,136,400
Purchased Transportation	0
Other Operating Expenses	859,615
Total Operating Expenses	\$8,984,022
Reconciling Cash Expenditures	\$61,504

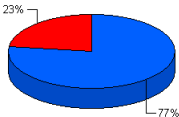
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	55	0	\$508,040	\$103,035	\$386,997	\$58,411	\$1,056,483
Demand Response	14	0	\$147,508	\$8,960	\$33,652	\$5,079	\$195,199
Total	69	0	\$655,548	\$111,995	\$420,649	\$63,490	\$1,251,682

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,211,368	\$1,315,674	\$1,056,483	8,759,705	2,532,801	1,992,080	148,617	0.0	55	6.2	55	1.44	0%
Demand Response	\$772,654	\$0	\$195,199	415,730	385,767	28,530	26,890	N/A	14	1.7	14	N/A	0%

Performance Measures

Service Efficiency

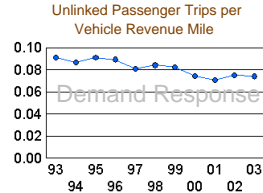
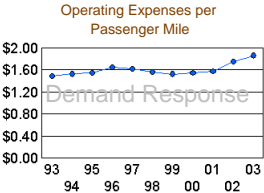
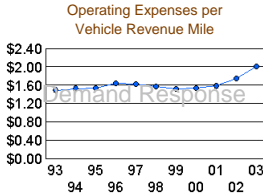
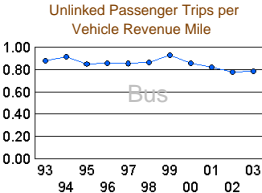
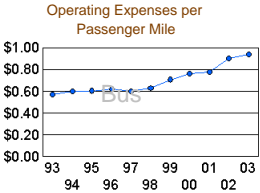
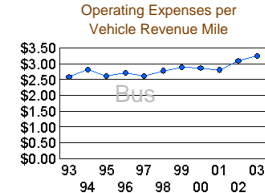
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.24	\$55.25
Demand Response	\$2.00	\$28.73

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.94	\$4.12
Demand Response	\$1.86	\$27.08

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.79	13.40
Demand Response	0.07	1.06



1 Excludes data for purchased transportation reported separately